



BOZEMAN PARKING COMMISSION

RESOLUTION 2019-04

A RESOLUTION OF THE BOZEMAN PARKING COMMISSION OF THE CITY OF BOZEMAN, MONTANA, RECOMMENDING A CHANGE TO THE ANNUAL FEES FOR NEW AND RENEWING PARKING PERMITS ISSUED IN THE RESIDENTIAL PARKING PERMIT DISTRICTS (MSU & BHS).

WHEREAS, the Bozeman City Commission created and empowered the Bozeman Parking Commission pursuant to Resolution Numbers 1676, 1839, 3803, and 4577; and,

WHEREAS, Montana Code Annotated 7-14-4621 sets out the general powers of a parking commission; and,

WHEREAS, the Bozeman Municipal Code, 36.04.350, requires that residential parking permit fee revenues pay for the cost of administering and enforcing a residential parking permit district; and,

NOW THEREFORE, BE IT FURTHER RESOLVED that the Bozeman Parking Commission recommends that the Bozeman City Commission set the fees for residential, employee, and visitor parking permits, within the Residential Parking Permit Districts at \$30 annual, and service permits within the Residential Parking Permit Districts at \$10 annual.

PASSED AND ADOPTED by the Parking Commission of the City of Bozeman, Montana, at a session held on the 13th day of June 2019. This resolution shall become effective immediately.

Pam Bryan, Chairperson

Bozeman Parking Commission

ATTEST:

Ed Meece, Parking Program Manager

City of Bozeman

Bozeman Parking Commission
MSU and BHS Residential Parking Permit Districts
PERMIT FEE REVIEW

<u>HISTORICAL REVENUES</u>	<u>Actual #</u>	<u>Actual \$</u>	<u>Actual #</u>	<u>Actual \$</u>
	<u>FY 18</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 17</u>
Residential Permits	1368	\$34,220.00	1436	\$14,365.00
Employee Permits	196	\$4,907.00	223	\$2,235.00
Visitor Permits	892	\$22,310.00	1081	\$10,815.00
Total	2456	\$61,437.00	2740	\$27,415.00

7/2017 RPPD rate study forecast a \$72,863 deficit, which led to new permit rate of \$25.

<u>REVENUES (YTD)</u>	<u>Actual (5/2019)</u>	<u>Actual (5/2019)</u>
	<u>FY 19</u>	<u>FY 19</u>
Residential Permits	1350	\$33,237.00
Employee Permits	792	\$6,178.00
Visitor Permits	221	\$17,187.00
Service	194	\$0.00
Total **	2557	\$56,602.00

<u>EXPENDITURES (Budgeted & Pro-Rated)</u>	<u>Budgeted</u>
	<u>FY 19</u>
Administration	\$32,288.55
Enforcement	\$68,681.75
Total	\$100,970.30
Surplus (Deficit)	-\$44,368.30

<u>Expenditure Pro-Ration</u>			
	<u>FY19 Budget</u>	<u>10%</u>	<u>25%</u>
Parking Clerk	\$ 45,385.00		\$ 11,346.25
Parking Mngr**	\$ 42,168.00	\$ 4,216.80	
Operating	\$ 167,255.00	\$ 16,725.50	
Total	\$ 20,942.30	\$ 11,346.25	\$ 32,288.55

*50% salary is paid from administration, other 50% is paid from garage
** FY 17 to FY 19, a 30% reduction in permits sold

10% of Admin Budget (Minus Capital) & 1/4 of Parking Clerk
25% of Enforcement Budget

<u>PERMIT RATE RECOMMENDATIONS</u>	<u>\$30.00</u>	<u>\$35.00</u>	<u>\$40.00</u>	
Residential Permits	1350	\$40,500.00	\$47,250.00	\$54,000.00
Employee Permits	792	\$23,760.00	\$27,720.00	\$31,680.00
Visitor Permits	221	\$6,630.00	\$7,735.00	\$8,840.00
Service (NEW @ \$10)	194	\$1,940.00		
Total	2557			
Total Projected Revenue		\$70,890.00	\$82,705.00	\$94,520.00
Total Expenditures (Budgeted & Pro-Rata)		\$100,970.30	\$100,970.30	\$100,970.30
Post Rate Increase Surplus (Deficit)		-\$30,080.30	-\$18,265.30	-\$6,450.30

Bozeman Municipal Code 36.04.350 requires the residential parking permit fee to pay for the administration and enforcement costs of the residential parking permit districts.

Staff Recommendation